

Use of CDBG Funds by WEST PALM BEACH, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$20,000.00	1.87%
21A	AP	General Program Administration	\$159,929.00	14.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$179,929.00	16.80%
18B	ED	ED Direct: Technical Assistance	\$4,059.00	0.38%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,059.00	0.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$78,970.00	7.37%
14H	HR	Rehabilitation Administration	\$319,459.00	29.82%
15	HR	Code Enforcement	\$132,141.00	12.34%
Subtotal for: HOUSING			\$530,570.00	49.53%
03E	PI	Neighborhood Facilities	\$27,547.00	2.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$27,547.00	2.57%
05	PS	Public Services (General)	\$42,518.00	3.97%
Subtotal for: PUBLIC SERVICES			\$42,518.00	3.97%
19F	VV	Planned Repayments of Section 108 Loans	\$286,610.00	26.76%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$286,610.00	26.76%
Total Disbursements			\$1,071,233.00	100%